

National Rehabilitation Hospital
Annual Report
2004

Consolidated Revenue
and Expense Statement

Individual, Corporate, and
Foundation Contributors

Honor and
Memorial List

Research Grants
and Awards

NRH

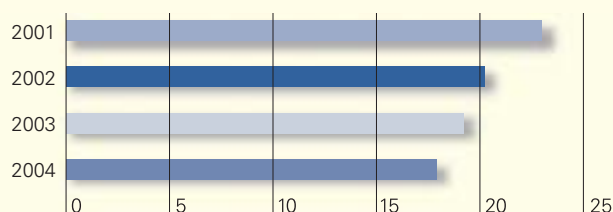
National Rehabilitation Hospital Consolidated Revenue and Expense Statement

Statistical Highlights

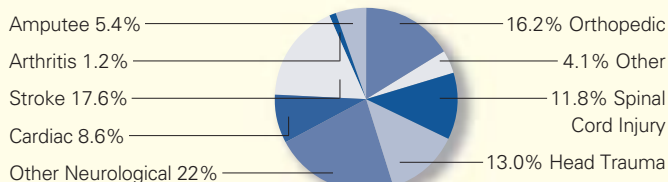
Fiscal Year 2004

Inpatient Admissions	2,041
Average Length of Stay	17.9 days
Average Daily Inpatient Census	99.4
Outpatient Visits – NRH	148,374
Outpatient Visits – NRH Suburban	111,935
Total Visits	260,309

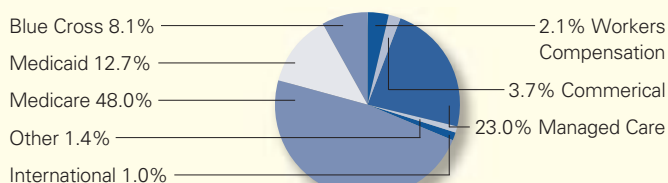
Average Length of Stay – Days



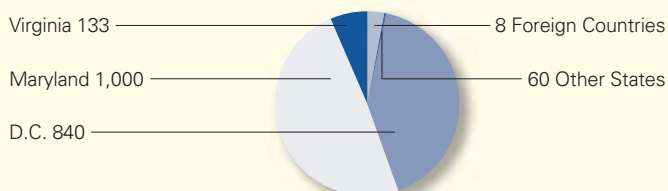
Disability Class (FY 2004)



Financial Class (FY 2004)



Patients' Resident State (FY 2004)



Fiscal Year 2004 (July 1, 2003 – June 30, 2004)

Revenue	
Gross patient care revenue	
Inpatient services	\$ 68,951,461
Outpatient services	29,250,154
Gross patient service revenue	\$ 98,201,615
Less contractual allowances and charity care	(36,780,537)
Net patient service revenue	\$ 61,421,078
Other operating revenue	2,297,831
Net operating revenue	\$ 63,718,909

Operating expenses	
Salaries and related expenses	\$ 39,700,852
Supplies	4,368,584
Purchased services	7,173,093
Other expenses	5,668,198
Allowance for bad debts	1,468,102
Interest expense	1,876,255
Total operation expenses	\$ 60,255,084

Earnings from operations before depreciation and amortization \$ **3,463,825**

Depreciation and amortization 2,666,698

Earnings from operations \$ **797,127**

Nonoperating income (expense)	
Investment income	\$ 376,202
Grant revenue	2,512,467
Grant expenditures	(2,512,467)
Net gain (loss) on sale of investments	596,058
Equity interest in net earnings of affiliates	781,098
Total nonoperating income (expense)	\$ 1,753,358

Excess of revenues over expenses to reinvest into physical plant and patient care operations \$ 2,550,485

Total philanthropy, including cash, pledges, and bequests was \$3,413,589 for Fiscal Year 2004. This amount does not include grants from the Federal Government.

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The National Rehabilitation Hospital gratefully acknowledges the generosity of the following individuals, corporations, & foundations who supported the Hospital between July 1, 2001 & June 30, 2004.

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 Mr. and Mrs. E. Doug Middleton
 Mr. and Mrs. M. Michael Miller
 Mr. and Mrs. Dennis R. Minshall
 Dean L. Mondell, M.D.
 Ms. Dona L. Moon
 Mr. and Mrs. Robert M. Moore
 Ms. Suzanne Moran
 Mr. and Mrs. Lee Morgan
 Mr. Richard E. Mullen
 Mrs. Celeste Mungin
 Mr. and Mrs. James P. Murphy
 Ms. Jeannette Murphy
 Mr. and Mrs. Lawrence M. Nagin
 New Design Auto Body, Inc.
 New Jersey Polio Network
 Mr. and Mrs. Tony M. Nicely
 Ms. Sue A. Nodine
 Mr. John Noiseux
 Mr. and Mrs. Carl Nordberg
 Northern Virginia Association
 Mr. and Mrs. Robert L. November
 Mr. Reginald K. Oakes, Sr.
 Mr. James D. O'Brien
 Ms. Janet Ochsman
 Ms. Yuri Okane
 Ms. Marilyn O'Leary
 Mrs. Marilyn O'Leary-Baker
 Ms. Holly Olson
 Ms. Shannon Danielle O'Neil
 O'Neill Finnegan Jordan
 Mr. Silas O'Quinn
 Roger Packer, M.D.
 Ms. Brynda Pappas
 Mr. Leon Parrish
 Mr. John Paty
 Mr. and Mrs. Derek Paice
 Ms. Virginia E. Pellino
 Ms. Jean Perin
 Stephen W. Peterson, M.D.
 Mr. Devereaux Phelps
 Mr. John D. Phillips
 Mr. John D. Pielemeier
 Ms. Rebecca A. Pierce
 Ms. Jayne H. Plank
 Pride Mobility Products Corp.
 Mr. Dennis A. Priebeat
 Princess Builders
 Mr. and Mrs. Richard Prosten
 Mr. and Mrs. Jeffrey S. Poretz
 Mr. and Mrs. Horace L. Puterbaugh
 Mr. Yousif A. Qassmalla
 Ms. Cameron Quinn
 Mr. Joseph F. Radford
 Ms. Ana Raley

Research Grants and Awards*

Ramos Associates
Mrs. Robert M. Rasmussen
William Rea, M.D.
Mr. William Frank Reed
Ms. Indra D. Rethnaswamy
The Retirement Research Foundation
Mr. and Mrs. Joseph Richards III
Mrs. Holly S. Richardson
Mrs. Jennifer M. Ricketts
Stephanie Ried, M.D.
Ms. Barbara Riedel
Ms. Bonnie Roberts
Mr. Lewis A. Roberts
Mr. and Mrs. Mike Rokni
Mr. and Mrs. Carlos Rico
Ms. Robin D. Roberts
Mr. and Mrs. Bruce Robey
Mr. and Mrs. John W. Rollins, Jr.
Ms. Gillian Rowan
Ms. Alice R. Rubenstein
Mr. Raymond E. Ruf
Mr. Christopher Ruffin
Ms. Kate Ryan
Stuart F. Seides, M.D.
Sunrise Medical/Quickie
Mr. and Mrs. Samuel R. Saks
Ms. Ione Salkoski
Mr. and Mrs. William C. Sammons
Mr. Robinson Sanchez
Mr. John A. Sargent
Mrs. Lili Sarnoff
Mr. Jack Alfred Sava
Ms. Louise Schimel
Mr. and Mrs. Alan Schnapper
Schulze & Pederson, P.C.
Mrs. Kay C. Scott
Mr. and Mrs. Paul A. Scott
Dr. John C.R. Seager
Mr. and Mrs. Isaac N. Seekford
Mr. James P. Seiler
Mr. and Mrs. Guy H. B. Shaffer
Ms. Neepa Shah
Mr. and Mrs. Donald H. Shannon
Ms. Geri Shea
Sheltering Arms Hospital
Dr. and Mrs. John J. Short
Mr. and Mrs. Robert Lee Shuler
Ms. Kim Sialtsis
Ms. Debbie Sigmund
Mr. and Mrs. Neil Simon
Skanska, Inc.
Ms. Dawn M. Smith
Mr. Kevin Smith
Ms. Migon Smith
Mr. William G. Smith
Ms. Kathryn A. Snyder
Ms. Kimberly Spaulding
Ms. Maryellen Spencer
Mr. David C. Starkie
Mrs. Dorothy K. Steele
Ms. Dolores M. Stephens
Mr. and Mrs. John C. Stewart
Ms. Rosalind E. Stewart

Mr. and Mrs. Ronald W. Stine
St. John Post Polio Clinic
St. Mark's United Methodist Church
Ms. Connor Strauss
Ms. Kathy Suchareski
Mr. Stuart Sugg
Mr. and Mrs. Emanuel Suter
Mr. and Mrs. Allen A. Swick
Mr. and Mrs. Ralph L. Syring
Mr. Dennis A. Taylor
Ms. Doris Taylor
Mr. and Mrs. Patrick A. Taylor
Ms. Joyce Ann Tepley
Ms. Sylvia Thomas
Mr. and Mrs. Peter W. Thomas
Mr. Marshall Thompson
Ms. Pauline Thompson
Ms. Samantha Timmons
Ms. Nina Totenberg
Mr. and Mrs. James A. Trabue, Sr.
Mrs. Cynthia Merifield Tripodi
Mr. and Mrs. Jorge E. Tristani
James N. Trone, M.D.
Ms. Jean E. Trunnell
Turnure Architecture, P.L.C.
Mr. and Mrs. John T. Tyman
Ms. Mary Lee Vance
Mr. Richard L. Varge
Laszlo Vasarhelyi, M.D.
Ms. Anna Maria Via
Mr. Peter L. Violante
Mr. and Mrs. Bertram M. Vogel
Mr. Peter S. Vogt
Mr. Ted Vogt
Mr. and Mrs. Dick Walker
Mr. Robert Wallace
Mr. and Mrs. Christopher Ward
Ms. Lorraine C. Washington
Washington Brain & Spine Institute, PC
Ms. Ruth Ann Watkins
Ms. Jacqueline A. Webb
Ms. Francine E. Westcott
Mr. James White
Ms. Jan Whitener
Ms. Nancy M. Wiley
Mr. and Mrs. Earnest Williams
Ms. Mary G. Williams
Dr. and Mrs. Robert H. Williams
Dr. and Mrs. Brian Williamson
Ms. Joan Williamson
Ms. Robin Williamson
Mr. William James Wong
Ms. Toi J. Willson
Ms. Virginia S. Wood
World Leadership Institute
Mr. and Mrs. Edward E. Zughaib
Ms. Frances A. Zwenig
Ms. Yvette Zlotnick Kraft

Neuroscience Center

Funding Source: Department of the Army, U.S. Department of Defense
Amount: \$5.5 million

Assistive Technology Research Center

Funding Source: Department of the Army, U.S. Department of Defense
Amount Awarded: \$5,205,000

Assistive Technology Research Center

Funding Source: Department of the Army, U.S. Department of Defense
Amount Awarded: \$1,840,000

Rehabilitation Research and Training Center on Spinal Cord Injury: Promoting Health and Preventing Complications through Exercise

Funding Source: National Institute on Disability and Rehabilitation Research (NIDRR), U.S. Department of Education
Amount Awarded: \$4.0 million

Disability and Rehabilitation Research Project on Medicaid Quality Indicators

Funding Source: NIDRR, U.S. Department of Education
Amount Awarded: \$1,499,996

Rehabilitation Research and Training Center on Measuring Rehabilitation Outcomes

Funding Source: Boston University/NIDRR, U.S. Department of Education
Amount Awarded: \$280,097

Health and Disability in Inappropriately Housed People

Funding Source: Agency for Healthcare Research and Quality, Department of Health & Human Services
Amount Awarded: \$100,000

Project SHIELD (Strategies and Health Interventions for Enhancing Life with a Disability)

Funding Source: Centers for Disease Control and Prevention, Department of Health & Human Services
Amount Awarded: \$314,336

The Experience of Medicaid Managed Care Programs for People with Physical Disabilities

Funding Source: Center for Health Care Strategies, Inc.
Amount Awarded: \$100,000

Defining and Preventing Bone Loss: A Microgravity Model

Funding Source: National Space and Biomedical Institute, National Aeronautics and Space Administration
Amount Awarded: \$596,030

Double-Blind, Placebo-Controlled, 12-Week Parallel Group Study to Evaluate Safety and Efficacy of Oral Fampridine-SR in Subjects with Moderate to Severe Spasticity Resulting from Chronic, Incomplete Spinal Cord Injury

Funding Source: Acorda Therapeutics, Inc.
Amount Awarded: \$191,036

Neurophysiology of Motor Disorders in Spastic Diplegia

Funding Source: National Institute of Neurological Disorders and Stroke, National Institutes of Health
Amount Awarded: \$486,000

Anomalous Ipsilateral Corticofugal Projections in Children with Cerebral Palsy

Funding Source: United Cerebral Palsy Research and Education Foundation
Amount Awarded: \$99,939

Automated Neuropsychological Assessment Metrics (ANAM): Normative Data for Healthy Adults

Funding Source: Department of the Army, U.S. Department of Defense
Amount Awarded: \$300,000

Effective Measures for Telerehabilitation

Funding Source: Robert Wood Johnson Foundation
Amount Awarded: \$40,000

*Awarded or ongoing July 1, 2003-June 30, 2004.