

National Rehabilitation Hospital  
Annual Report  
2005

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Consolidated Revenue  
and Expense Statement

Individual, Corporate, and  
Foundation Contributors

Honor and  
Memorial List

Research Grants  
and Awards

**NRH**

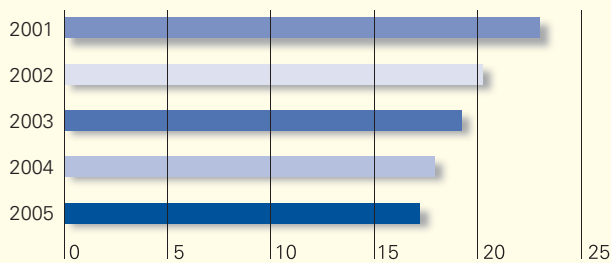
# National Rehabilitation Hospital Consolidated Revenue and Expense Statement

## Statistical Highlights

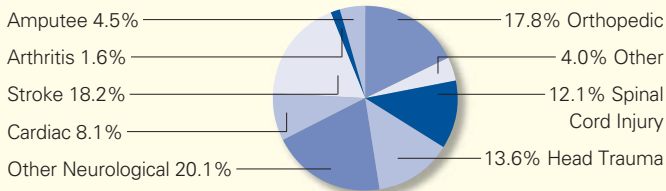
### Fiscal Year 2005

<b>Inpatient Admissions</b>	<b>2,142</b>
<b>Average Length of Stay</b>	<b>17.2 days</b>
<b>Average Daily Inpatient Census</b>	<b>101</b>
<b>Outpatient Visits</b>	<b>279,530</b>

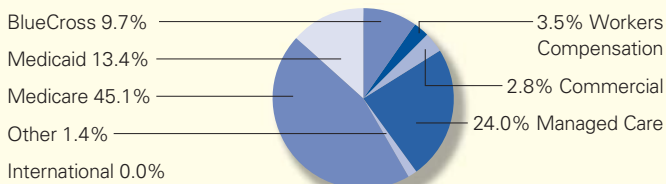
### Average Length of Stay – Days



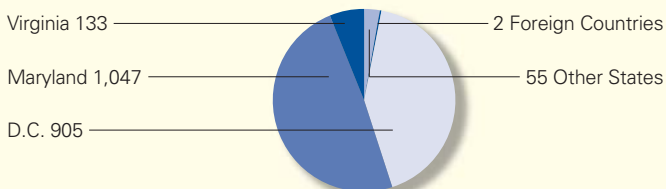
### Disability Class (FY 2005)



### Financial Class (FY 2005)



### Patients' Resident State (FY 2005)



## Fiscal Year ending June 30, 2005

Revenue	
Gross patient care revenue	
Inpatient services	\$ 68,951,461
Outpatient services	29,250,154
<b>Gross patient service revenue</b>	<b>\$ 98,201,615</b>
Less contractual allowances and charity care	(34,038,547)
<b>Net patient service revenue</b>	<b>\$ 64,163,068</b>
Other operating revenue	1,779,755
<b>Net operating revenue</b>	<b>\$ 65,942,823</b>

Operating expenses	
Salaries and related expenses	\$ 40,013,699
Supplies	3,784,716
Purchased services	8,125,003
Other expenses	6,296,703
Allowance for bad debts	1,488,041
Interest expense	2,033,492
<b>Total operation expenses</b>	<b>\$ 61,741,654</b>

**Earnings from operations before depreciation and amortization** \$ **4,201,169**

**Depreciation and amortization** **2,707,291**

**Earnings from operations** \$ **1,493,878**

Nonoperating income (expense)	
Investment income	\$ 415,843
Grant revenue	2,799,380
Grant expenditures	(2,799,380)
Net gain (loss) on sale of investments	764,284
Equity interest in net earnings of affiliates	(288,727)
<b>Total nonoperating income (expense)</b>	<b>\$ 891,400</b>

Excess of revenues over expenses to reinvest into physical plant and patient care operations \$ 2,385,278

**Total philanthropy, including cash, pledges, and bequests was \$1,380,092 for Fiscal Year 2005. This amount does not include grants from the Federal Government.**

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The National Rehabilitation Hospital gratefully acknowledges the generosity of the following individuals, corporations and foundations who supported the hospital between July 1, 2004 and June 30, 2005.

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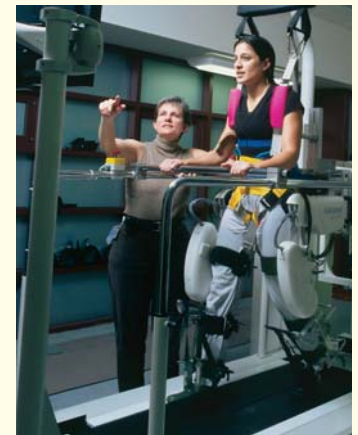
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Ruesch International – United States  
Ruesch International – Prague  
Ruesch International – Zurich  
Mr. Ronald E. Sander  
Mr. and Mrs. Conal Saturno-Sanjana  
Swiss Benevolent Society of  
Washington, DC  
Swiss International Air Lines –  
New York  
The Pittman Family Foundation  
Trutone Press, Inc.  
Mr. Albert Uster  
Mr. and Mrs. John W. Vardaman, Jr.  
Robert A. Vigersky, M.D.  
Ms. Mary Ellen Whitcomb

Gifts were given in honor or memory  
January 1, 2004 through June 30, 2005.

# Research Grants and Awards\*

## Neuroscience Research Center

Funding Source: Department of the Army, U.S. Department of Defense  
Amount Rewarded: \$5.5 million

## Rehabilitation Research and Training Center on Spinal Cord Injury: Promoting Health and Preventing Complications through Exercise

Funding Source: National Institute on Disability and Rehabilitation Research (NIDRR), U.S. Department of Education  
Amount Rewarded: \$4.0 million

## Assistive Technology Research Center

Funding Source: Department of the Army, U.S. Department of Defense  
Amount Rewarded: \$5.205 million

## Assistive Technology and Research Center

Funding Source: Department of the Army, U.S. Department of Defense  
Amount Rewarded: \$1.84 million

## Disability and Rehabilitation Research Project on Medicaid Quality Indicators

Funding Source: NIDRR, U.S. Department of Education  
Amount Rewarded: \$1,499,996

## Rehabilitation Research and Training Center on Measuring Rehabilitation Outcomes

Funding Source: Boston University/ NIDRR, U.S. Department of Education  
Amount Rewarded: \$280,097

## Health and Disability in Inappropriately Housed People

Funding Source: Agency for Healthcare Research and Quality, Department of Health & Human Services  
Amount Rewarded: \$100,000

## Project SHIELD (Strategies and Health Interventions for Enhancing Life with a Disability)

Funding Source: Centers for Disease Control and Prevention, Department of Health & Human Services  
Amount Rewarded: \$314,336

## Defining and Preventing Bone Loss: A Microgravity Model

Funding Source: National Space and Biomedical Research Institute, National Aeronautics and Space Administration  
Amount Rewarded: \$596,030

## Double-Blind, Placebo-Controlled, 12-Week Parallel Group Study to Evaluate Safety and Efficacy of Oral Fampridine-SR in Subjects with Moderate to Severe Spasticity Resulting from Chronic, Incomplete Spinal Cord Injury

Funding Source: Acorda Therapeutics, Inc.  
Amount Rewarded: \$191,036

## Neurophysiology of Motor Disorders in Spastic Diplegia

Funding Source: National Institute of Neurological Disorders and Stroke, National Institutes of Health  
Amount Rewarded: \$486,000

## Anomalous Ipsilateral Corticofugal Projections in Children with Cerebral Palsy

Funding Source: United Cerebral Palsy Research and Education Foundation  
Amount Rewarded: \$99,939

## Cortical Reorganization following Pediatric Constraint-Induced Therapy

Funding Source: United Cerebral Palsy Research and Education Foundation  
Amount Rewarded: \$99,950

## Automated Neuropsychological Assessment Metrics (ANAM): Normative Data for Healthy Adults

Funding Source: Department of the Army, U.S. Department of Defense  
Amount Rewarded: \$300,000

\*Awarded or ongoing July 1, 2004-June 30, 2005.